

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Chico

State: CA

PJ's Total HOME Allocation Received: \$8,557,866

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	84.35 %	93.35 %	81	93.41 %	8	6	
% of Funds Disbursed	77.41 %	85.12 %	72	84.68 %	19	16	
Leveraging Ratio for Rental Activities	14	5.84	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.10 %	72.98 %	27	80.76 %	31	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	30.08 %	61.88 %	73	68.18 %	7	7	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.69 %	77.72 %	78	80.32 %	11	8	
% of 0-30% AMI Renters to All Renters***	38.46 %	39.58 %	48	45.16 %	36	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	57.69 %	92.53 %	85	95.04 %	3	2	
Overall Ranking:			In State: 71 / 92		Nationally: 15 12		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,894	\$33,130		\$26,037	26 Units	5.90 %	
Homebuyer Unit	\$14,917	\$20,348		\$14,755	100 Units	22.60 %	
Homeowner-Rehab Unit	\$32,769	\$27,021		\$20,487	42 Units	9.50 %	
TBRA Unit	\$4,571	\$2,819		\$3,225	274 Units	62.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chico CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$943,237	\$109,489	\$35,944
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.3	40.0	85.7	81.4	Single/Non-Elderly:	33.3	16.0	14.3	11.3
Black/African American:	0.0	1.0	2.4	4.7	Elderly:	0.0	2.0	33.3	1.1
Asian:	0.0	0.0	2.4	0.4	Related/Single Parent:	53.3	25.0	14.3	71.2
American Indian/Alaska Native:	6.7	20.0	2.4	1.8	Related/Two Parent:	13.3	56.0	28.6	14.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.7	Other:	0.0	1.0	9.5	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	2.4	0.0					
ETHNICITY:									
Hispanic	0.0	38.0	4.8	9.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.3	14.0	40.5	11.7	Section 8:	0.0	0.0 [#]		
2 Persons:	13.3	23.0	26.2	32.8	HOME TBRA:	0.0			
3 Persons:	26.7	20.0	9.5	28.8	Other:	66.7			
4 Persons:	26.7	23.0	11.9	15.3	No Assistance:	33.3			
5 Persons:	0.0	10.0	7.1	6.2					
6 Persons:	0.0	5.0	2.4	3.3					
7 Persons:	0.0	4.0	2.4	1.5					
8 or more Persons:	0.0	1.0	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chico

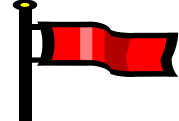
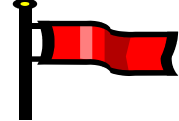
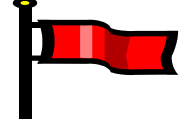
State: CA

Group Rank: 15
(Percentile)

State Rank: 71 / 92 PJs

Overall Rank: 12
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	89.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	30.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	57.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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